

**City of Kenora  
Expenditure Summary  
2012**

13-Feb-12

PSEUDO CODE	2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
General Government								
Protection	2,372,371	3,207,175	2,459,378	4,549,005	2,566,645	2,352,824	2,801,397	207,873
Transportation	9,051,334	9,256,358	8,760,763	9,136,349	9,028,456	8,791,993	9,471,807	711,737
Environmental	4,045,968	7,449,532	4,197,235	7,925,095	4,069,125	3,911,401	4,330,040	179,997
Health	519,070	955,144	585,991	1,021,756	570,494	522,979	596,461	11,726
Social & Family	1,412,857	1,762,038	1,633,401	1,727,146	1,797,751	1,803,086	1,871,197	296,860
Recreation and Cultural	3,470,221	3,439,963	3,486,214	3,387,181	3,687,638	3,581,398	3,539,386	311,751
Planning & Development	3,957,303	4,867,705	4,163,494	5,244,697	4,347,945	4,536,367	4,596,921	182,423
	788,474	917,680	821,925	1,150,048	1,378,683	1,212,355	1,363,835	28,953
<b>Total Expenditures</b>	25,617,598	31,855,595	26,108,401	34,141,277	27,446,737	26,712,403	28,571,044	1,931,320